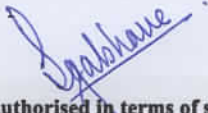



FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: JNIESTR's,Rajeev Gandhi College of Management Studies, Navi Mumbai Code: MB3159 Stream: MBA Year: 2024-25 Location: Plot No.1, Sector-08, Opp. Patel Heights, Ghansoli, Navi Mumbai-400701.		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved Approved Approved	80000 80000 80000 80000 71000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 126623 Rs.	
	C) Year of recognition by respective council/Government :	2009	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	13531686	56382
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	74000	308
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13605686	56690
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	8467614	35282
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22073300	91972
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (441466) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	22073300	91972
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2207330	9197
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	331100	1380
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1560000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	369224	1538
4.5	Total of (4.2.2.2 to 4.4)	26540954	110587
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	231	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	110587	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	110587	
4.10	Development fee (10% of 4.9.1)	11059	
4.10.1	Total fee (4.9.1 + 4.10)	121646	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3318) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3318	4977	

	Ph.D Holder - 38% - Add = 553 Research Publications in international journals & Patents - 1.29 per faculty per year - Add = 553 Placement of students - 70% - Add = 553	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16036)) or Limited 15% of Tuition Fee(4.9.1- (16588)) whichever is less.	16036
4.10.4	Total Fee (4.9.1 + 4.10.3)	126623
Date	4/12/2023	
Place	Ghansoli	
 Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. Director FOR OFFICE USE ONLY 		
Date	Rajeev Gandhi College Of Management Studies Plot No.1, Sector -8, Ghansoli, Navi Mumbai - 400 701	
Disallowance:-	1) 2) 3) 4)	
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB3159 - JNIESTR's,Rajeev Gandhi College of Management Studies, Navi Mumbai
Address	Plot No.1, Sector-08, Opp. Patel Heights, Ghansoli, Navi Mumbai-400701.

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	16355287	16355287	0	0	0	0
2	DEVELOPMENT FEES	1818713	1818713	0	0	0	0
3	EXAMINATION & OTHER FEES	337591	337591	0	0	0	0
4	OTHER FEES	32635	32635	0	0	0	0
5	TO DEFECIT TRANSFER TO BALANCESHEET	3349558	3349558	0	0	0	0
6	OTHER RECEIPTS	438376	438376	0	0	0	0
Total Income		22332160	22332160	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	30406	Total 30406 Deductible 0	0	0	0	0
2	Discipline Fine/Fee	5909	Total 5909 Deductible 0	0	0	0	0
3	Consultancy fees received.	150000	Total 150000 Deductible 0	0	0	0	0
4	Interest on FDR	429572	Total 429572 Deductible 0	0	0	0	0
5	Bank Interest Income	8804	Total 8804 Deductible 0	0	0	0	0
6	L.C. (Leaving Certificate) Fees Income	320	Total 320 Deductible 0	0	0	0	0
7	Regular Students University Exam Fee Income	181591	Total 181591 Deductible 0	0	0	0	0
8	Fine and Penalties	2000	Total 2000 Deductible 0	0	0	0	0
9	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	1818713	Total 1818713 Deductible 0	0	0	0	0
10	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	16355287	Total 16355287 Deductible 0	0	0	0	0
11	Deficit - Excess Expenditure over Income	3349558	Total 3349558 Deductible 0	0	0	0	0
Total Income		22332160	22332160	0	0	0	0

Total Deductible Income	0	0
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Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	TO ESTABLISHMENT EXPENSES	663347	663347	0	0	0	0
2	TO PRINTING & STATIONERY EXPENSES	442442	442442	0	0	0	0
3	TO CONTRACTORS PAYMENT	627147	627147	0	0	0	0
4	TO PF CONTRIBUTION	286740	286740	0	0	0	0
5	TO TRAINING COST	1504521	1504521	0	0	0	0
6	TO MAINTENANCE EXPENSES	1958968	1958968	0	0	0	0
7	TO GYM & CULTURAL EXPENSES	329115	329115	0	0	0	0
8	TO SALARIES TO STAFF	13294976	13294976	0	0	0	0
9	TO FEES TO STATUTORY BODIES	1462284	1462284	0	0	0	0
10	TO ADMINISTRATIVE EXPENSES	1503760	1503760	0	0	0	0
11	TO DEPRICIATION	258860	258860	0	0	0	0
Total Expenses		22332160	22332160	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	9167366	Total 9167366 Paid 8146423 Provision for Unpaid 1020943 Claimed 9167366	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	123750	Total 123750 Paid 112500 Provision for Unpaid 11250 Claimed 123750	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	4950	Total 4950 Paid 4950 Provision for Unpaid 0 Claimed 4950	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	7980	Total 7980 Paid 7980 Provision for Unpaid 0 Claimed 7980	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4065610	Total 4065610 Paid 3395253 Provision for Unpaid 670357 Claimed 4065610	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	151930	Total 151930 Paid 138805 Provision for Unpaid 13125	0	0	0	0

			Claimed 151930				
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	6110	Total 6110 Paid 5585 Provision for Unpaid 525 Claimed 6110	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	3990	Total 3990 Paid 3990 Provision for Unpaid 0 Claimed 3990	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <u>Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)</u>	62000	Total 62000 Claimed 62000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <u>Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)</u>	12000	Total 12000 Claimed 12000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <u>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</u>	30000	Total 30000 Claimed 30000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority.</u>	320100	Total 320100 Claimed 320100	0	0	0	0
Affiliation	University Affiliation Fee <u>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</u>	79500	Total 79500 Claimed 79500	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	11500	Total 11500 Claimed 11500	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	204182	Total 204182 Claimed 204182	0	0	0	0
University fees paid (for students)	Enrollment Fee <u>Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)</u>	149445	Total 149445 Claimed 149445	0	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	6726	Total 6726 Claimed 6726	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <u>Upload - Item wise List with course wise bifurcation</u>	937365	Total 937365 Claimed 937365	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>Upload - Item wise List with course wise bifurcation</u>	885980	Total 885980 Claimed 885980	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. <u>Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document</u>	28130	Total 28130 Claimed 28130	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. <u>Upload - Item wise List with course wise bifurcation</u>	60279	Total 60279 Claimed 60279	0	0	0	0

Repairs and Maintenance	Car Maintenance - Others	58264	Total 58264 Claimed 58264	0	0	0	0
Repairs and Maintenance of car if admissible for the post	Principal/Dean/Staff Car running and Maintenance	12550	Total 12550 Claimed 12550	0	0	0	0
Transport Charges	Transport Vehicles bus for others	18600	Total 18600 Claimed 18600	0	0	0	0
Audit Fees	Audit Fee - College	50000	Total 50000 Claimed 50000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload Processing Fee/Review fee paid to Fees Regulating Authority</u>	15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload - Processing fee paid to Admission Regulating Authority</u>	68000	Total 68000 Claimed 68000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	14251	Total 14251 Claimed 14251	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</u>	136534	Total 136534 Claimed 136534	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	51618	Total 51618 Claimed 51618	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	177416	Total 177416 Claimed 177416	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	3837	Total 3837 Claimed 3837	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	216175	Total 216175 Claimed 216175	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	67766	Total 67766 Claimed 67766	0	0	0	0
Expenses related to Students	3. Alumni meet	10161	Total 10161 Claimed 10161	0	0	0	0
Expenses related to Students	4. Training & placement expenses <u>Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.</u>	118400	Total 118400 Claimed 118400	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</u>	520320	Total 520320 Claimed 520320	0	0	0	0
Expenses related to Students	6. Induction Program	23773	Total 23773 Claimed 23773	0	0	0	0

Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <u>Upload Separate list to be attached providing details of expenditure itemwise</u>	449280	Total 449280 Claimed 449280	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2427	Total 2427 Claimed 2427	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <u>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</u>	317690	Total 317690 Claimed 317690	0	0	0	0
Conference and Seminar	Conferences Seminar - Student <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student</u>	10000	Total 10000 Claimed 10000	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.) <u>Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.</u>	242000	Total 242000 Claimed 242000	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <u>Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.</u>	16967	Total 16967 Claimed 16967	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	240907	Total 240907 Claimed 240907	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	167978	Total 167978 Claimed 167978	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	269744	Total 269744 Claimed 269744	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	20494	Total 20494 Claimed 20494	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	3196	Total 3196 Claimed 3196	0	0	0	0
Communication Expenses	Postage, Courier Charges	115818	Total 115818 Claimed 115818	0	0	0	0
Printing and Stationery	Other stationary	326624	Total 326624 Claimed 326624	0	0	0	0
Establishment Expenses	Electricity <u>Upload Electricity Bill and Receipts</u>	617092	Total 617092 Claimed 617092	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	22565	Total 22565 Claimed 22565	0	0	0	0
Contractual Services	Sweeping and cleaning services <u>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</u>	199500	Total 199500 Claimed 199500	0	0	0	0
Contractual Services	Security services <u>Upload - following Document in one pdf - 1. No. of persons employed</u>	427647	Total 427647	0	0	0	0

	2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department		Claimed 427647				
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). Upload - Payment to be supported with documentary proof	560500	Total 560500 Claimed 560500	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	93242	Total 93242 Claimed 93242	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	258860	Total 258860 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	88071	Total 88071 Claimed 88071	0	0	0	0
Total Expenses		22332160	22332160	0	0	0	0
Total Claimed Expenses			22073300				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute MB3159 - JNIESTR's,Rajeev Gandhi College of Management Studies, Navi Mumbai
Address Plot No.1, Sector-08, Opp. Patel Heights, Ghansoli, Navi Mumbai-400701.

Online fee approval proposal for academic year 2024-25**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

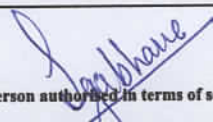
Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes

25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

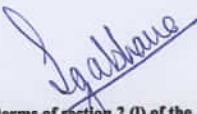
Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x(A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	333364	0	40500	0	373864	88404	285461	88404	0	0	0	0
2	Books	25	178550	0	0	0	178550	44638	133913	44638	0	0	0	0
3	FURNITURE	15	345600	227878	925681	0	1499159	155448	1343711	155448	0	0	0	0
4	MACHINERY	15	390355	45741	204265	0	640361	80734	559627	80734	0	0	0	0
Total			1247869	273619	1170446	0	2691934	369224	2322712	369224	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		Signature and Seal of person authorized in terms of section 2 (l) of the Act with Code No.
	Signature and Seal of the certifying Chartered Accountant and Auditors	 Director



Rajeev Gandhi College Of Management Studies
 Plot No.1, Sector -8, Ghansoli,
 Navi Mumbai - 400 701

Form A1						
8. Annual financial report of Trust/ Society for last 2 years						
9. Details of Land						
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1 Free Hold						
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
Total		0	0	0	0	
2 Lease Hold						
a	Govt.	2024	2097	35	0	
b	Others	0	0	0	0	
Total		2024	2097	35	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			2200	0	2200
	Cost(Amt. in Rs.)			20000000	0	20000000
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			1986	0	1986
10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies					If yes, Amount Received for the Financial Year - 0	
Date	4/12/2023					
Place	Ghansoli					
 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						



Director
 Rajeev Gandhi College Of Management Studies
 Plot No.1, Sector -8, Ghansoli,
 Navi Mumbai - 400 701

FORM B Proforma for information of Institutes

Courses Information																					
Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. M. S.	2	120	0	117	120	0	114	120	0	54	120	0	104	120	0	117	120	0	117
Total				120	0	117	120	0	114	120	0	54	120	0	104	120	0	117	120	0	117
Institute Information																					
Address			Plot No.1, Sector-08, Opp. Patel Heights, Ghansoli, Navi Mumbai-400701.																		
Village			GHANSOLI																		
District - Taluka			Thane-Thane																		
PIN Code			400701																		
Year of Establishment			2009																		
Telephone No. (With STD code)			897-6583396																		
Mobile Number & WhatsApp number			9082837436 WhatsApp number-8976583396																		
E-Mail ID & Alternate E-Mail ID			administration@rgcms.edu.in, director@rgcms.edu.in																		
Web Site			www.rgcms.edu.in																		
Whether Land or Building Allotted by the government or public body			No.																		
Type of Land			On Lease basis																		
Location of College			Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Naggur, Nashik and Aurangabad																		
College is established/located in Hilly Area/Tribal Area			No.																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)			Yes																		
NAAC Accreditation (Accreditation must be valid as on date)			Yes with A grade.Date of Declaration From 07-02-2023 Valid Till Date 06-02-2028 View																		
Whether college is autonomous			No																		
College NIRF Ranking within top 500 if any			No																		
Ph.D Holders percentage of Total Teaching Staff			38 %																		
Total number of research publications in International journals & patents filed by the college			18																		
Placement of students			70																		
Name of the Director / Principal of the Institution			DR. DINESH GABHANE																		
Person duly authorised in terms of section 2 (I) of the Act			DR DINESH GABHANE Designation: DIRECTOR Mobile No: 8976583396																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University			Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed													
			1	MBA	240	231	160	114													
Bank Details of Institute/College																					
Sr. No	Bank Name	Account No	Branch Name																		
1	AXIS BANK LTD	661010100019327	KOPARKHAIRANE																		
2	STATE BANK OF INDIA	31533895518	VASHI NAVI MUMBAI																		
Form B2							I Year	II Year	III Year	IV Year	V Year	VI Year									
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)							117	114	54	104	117	117									
(B) Total No PIO / Foreign National Students for the Course							0	0	0	0	0	0									
Year of recognition by respective council							2009														
Name of the University/Board/Affiliated Body to which this course is affiliated							Mumbai University														
Whether Permitted by State Govt.							Yes														
Hostel Facility Status																					
Total No. of laboratories in the Department							2														
Total cost of Equipment in the Department (Rs. in Lakhs)							3827185 Rs. In Lakhs														
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition							A) UG		0 Rs. In Lakhs												
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition							B) PG		4127778 Rs. In Lakhs												
Whether Library facility is available (Departmental) Excluding Central Library if yes give details			No. of Titles		3585																
			No. of Books available		5268																
			No. of Journals subscribed in current year		13																
B) Carpet Area in Use for Library (in Sq. Mtr.)			100																		
c) Facilities in Department - Library			1.		Reference Books, Text Books and E books																
			2.		Reprographic facility																
			3.		Magazines, Newspaper & National Journals																
			4.		E - Journals																
No. of Staff																					
Teaching Staff			As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts													
				Regular	Adhoc	Contract															
a) Professors			1	0	1	0	1														
b) Assistant Professors / HOD			12	3	9	0	12														
c) Lecturers			0	0	0	0	0														
Form B4																					
Student - Teacher Ratio			Total Number of Teachers			Sanctioned Intake :240			Student on Roll : 231												
a) With approved staff			3			Student - Teacher Ratio = 80:1			Student - Teacher Ratio = 77:1												
b) With (approved adhoc + contract) staff			13			Student - Teacher Ratio = 18:1			Student - Teacher Ratio = 18:1												
Non Teaching Staff (in the Department)		As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts														
			Regular	Adhoc	Contract																
a) Technical		3	1	0	0	1	2														
b) Non- Technical		5	5	0	0	5															

c) Class- IV	5	5	0	0	5			
Total	11	11	0	0	11	2		
Ratio of Non - Teaching - Teaching Staff		1::1						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y	O	
16	Whether Building os owned / Rental by college/ Institute:					College / Institute	Others	
	b) if owned built-up area in 1986 Sq.Mtr.					Capital investment (Amount Rs. in Lakhs)	287.2	0
						Recurring annual expenditure (Amount Rs. in Lakhs)	0	0
	b) If Rental Built-up area in Sq.Mtr.					Annual Expenditure (Amount Rs. in Lakhs)	0	0
17	Mention relation of the landlord with the College / Institute if Any					CIDCO AND TRUST		
Projected Addition			College / Institute / Hostel					
Particulars			2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)			
a.	Land(area)		0	0	0			
b.	Building (Built-up area in Sq. Mtr.)		0	0	0			
c.	Lab / Work shop		0	0	0			
d.	Laboratory equipments		86700	438000	500000			
e.	Books		0	125000	150000			
f.	Furniture & dead stock		1153559	3000000	1500000			
g.	Vehicals		0	0	0			
h.	Others		203806	250000	300000			
Total			1444065	3813000	2450000			
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year		0		0				
2 nd Year		0		0				
3 rd Year		0		0				
4 th Year		0		0				
5 th Year		0		0				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year		123		80000				
2 nd Year		116		80000				
Fees collected (2022-23) per student for UG/PG course		UG Course - 0						
		PG Course - 80000						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		80000		80000				
b) PIO + Foreign National		0		0				
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		DR. DINESH GABHANE						
Regular Incharge		Incharge						
Pay Scale		37400-67000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	POMENDKAR HEMRAJ VISHWANATH	Regular	2010-08-16	2010-08-16	MBA	Administrator	5200-20200	447855
2	PAWAR JYOTIKA SHYAMSUNDER	Regular	2009-07-27	2009-07-27	MBA	Administrator	5200-20200	452240
3	GUJARWAD DIGAMBAR DATTA	Regular	2016-06-01	2016-06-01	MBA	Administrator	4440-7440	381741
4	SHINDE RAJESH MAROTRAO	Regular	2009-06-01	2009-06-01	MBA	Administrator	4440-7440	386300
5	SARPALE AMOL RAJARAM	Regular	2020-04-01	2020-04-01	MBA	Administrator	na	656900
6	CHAVAN SONAL SURESH	Regular	2016-10-01	2016-10-01	MBA	Administrator	5200-20200	385674
7	KAMBLE ASHA VIKRANT	Regular	2023-02-23	2023-02-23	MBA	Administrator	5200-20200	30657
8	PATAIT SHARDA BHARAT	Regular	2022-12-26	2022-12-26	MBA	Administrator	na	41770
9	YADAV SURAJBALI PANCHAMRAM	Regular	2020-04-01	2020-04-01	MBA	Administrator	na	394500
10	RAYFALE SHANKAR BANDU	Regular	2021-11-01	2021-11-01	MBA	Administrator		142300
11	POOJARI SARASWATI ASHOK	Regular	2022-07-01	2022-07-01	MBA	Administrator		176881
12	KOLI TARABAI SIDDARAM	Regular	2022-07-01	2022-07-01	MBA	Administrator		136135
13	MORE TANVI NITIN	Regular	2020-01-16	2020-01-16	MBA	Administrator	5200-20200	432657
14	GABHANE DINESH TUKARAM	Regular	2011-08-08	2011-08-08	MBA	Teaching	15600-39100	1394794
15	WADHERA RADHIKA VARUN	Regular	2017-07-01	2017-07-01	MBA	Teaching	15600-39100	1313456
16	ZAFARUL FARHEEN AHMAD	Regular	2017-01-14	2017-01-14	MBA	Teaching	15600-39100	752354
17	JOSHI NIYATI HIREN	Regular	2017-12-01	2017-12-01	MBA	Teaching	15600-39100	683520
18	GOSWAMI BIDHISHA ROY	Regular	2019-08-29	2019-08-29	MBA	Teaching	15600-39100	654020
19	SHAIKH SAMEEN INTEKHABALAM	Regular	2021-08-02	2021-08-02	MBA	Teaching	15600-39100	549952
20	YADAV ASHISH HORLILAL	Regular	2021-02-01	2021-02-01	MBA	Teaching	15600-39100	424620
21	PANT ASHISH SHARAD	Regular	2021-08-02	2021-08-02	MBA	Teaching	15600-39100	575280
22	MUMBARKAR ATUL PRAKASH	Regular	2021-02-01	2021-02-01	MBA	Teaching	15600-39100	424120
23	RAMTEKE ATUL ISHWARDAS	Regular	2021-02-01	2021-02-01	MBA	Teaching	15600-39100	419130
24	VORA PRATHA PRAVIN	Regular	2021-08-01	2021-08-01	MBA	Teaching	15600-39100	243040
25	MITRA KAJAL JAYANT	Regular	2022-08-01	2022-08-01	MBA	Teaching	15600-39100	203920
26	JADHAV ASHVINI VITHALRAO	Regular	2018-01-01	2018-01-01	MBA	Teaching	37400-67000	1322400

27	JADHAV POOJA RAJARAM	Regular	2022-08-01	2022-08-01	MBA	Teaching	15600-39100	206760
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	MBA	240	1:18	13	0	0		
(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1					
VERIFICATION								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I, <u>Dr. Dinesh Gabhane</u>	(full name in block letters), son / daughter of <u>Tukaram Gabhane</u> solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as <u>Director</u> and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.							
Date	<u>4/12/2023</u>							
Place	<u>Ghansoli</u>							
 								
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.								

Director
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 Navi Mumbai - 400 701

FORM-C Central Library Facility			
Total No of student in the institute		239	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		100	
a)	No. of Titles	3585	
b)	No. of Books	5268	
c)	No. of National Journals	12	
d)	No. of International Journals	1	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	1415702	Lakhs
	b) Subscription for Journal	34380	Lakhs
g)	Cost of Furniture	361807	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	103
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Multimedia, Reprographic facility, E-books, Project Repository	
Date	4/12/2023		
Place	Ghansoli		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Sgabhane



Director

Rajeev Gandhi College Of Management Studies
Plot No.1, Sector -8, Ghansoli,
Navi Mumbai - 400 701

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		103
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		1
5	Number of Applications Software's available		5
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		7
7	Number of Scanners available		2
8	Total cost of the printers and scanners		39200
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Broadband
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		100 mbps
14	Specify Bandwidth available		1:8
15	Specify compression ratio		
16	Cost of Hardware in Computer Center	Rs. Lakhs	4127778
17	Cost of Software in Computer Center	Rs. Lakhs	300593
18	Cost of Furniture in Computer Center	Rs. Lakhs	155460
19	Annual fee of the Internet Services in	Rs. Lakhs	20494
		Number	Pay Scale
	Staff in Computer Center		
		N	0
20	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	N	0
			17845
			0
Date	4/12/2023		
Place	Ghansoli		
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.			

S. Gadhare



Director

Rajeev Gandhi College Of Management Studies
Plot No.1, Sector -8, Ghansoli,
Navi Mumbai - 400 701

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	ASSISTANT PROFESSOR	10	11
3	ASSOCIATE PROFESSOR	2	1
4	PEON	5	5
5	ADMIN ASST	1	1
6	ACCOUNTANT	1	1
7	LAB ASSISTANT	1	1
8	ACCOUNT ASSISTANT	1	1
9	ASSISTANT LIBRARIAN	1	1
10	SWEEPING AND CLEANING STAFF	4	4
Total		27	27
Date	4/12/2023		
Place	Ghansoli		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

S. Gadhare



Director

Rajeev Gandhi College Of Management Studies
Plot No.1, Sector -8, Ghansoli,
Navi Mumbai - 400 701

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

Name of the College /Institute	MB3159 - JNIESTR's,Rajeev Gandhi College of Management Studies, Navi Mumbai
Address	Plot No.1, Sector-08, Opp. Patel Heights, Ghansoli, Navi Mumbai-400701.

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	16355287	16355287	0	0	0	0
2	DEVELOPMENT FEES	1818713	1818713	0	0	0	0
3	EXAMINATION & OTHER FEES	337591	337591	0	0	0	0
4	OTHER FEES	32635	32635	0	0	0	0
5	TO DEFECIT TRANSFER TO BALANCESHEET	3349558	3349558	0	0	0	0
6	OTHER RECEIPTS	438376	438376	0	0	0	0
Total Income		22332160	22332160	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	30406	Total 30406 Deductible 0	0	0	0	0
2	Discipline Fine/Fee	5909	Total 5909 Deductible 0	0	0	0	0
3	Consultancy fees received.	150000	Total 150000 Deductible 0	0	0	0	0
4	Interest on FDR	429572	Total 429572 Deductible 0	0	0	0	0
5	Bank Interest Income	8804	Total 8804 Deductible 0	0	0	0	0
6	L.C. (Leaving Certificate) Fees Income	320	Total 320 Deductible 0	0	0	0	0
7	Regular Students University Exam Fee Income	181591	Total 181591 Deductible 0	0	0	0	0
8	Fine and Penalties	2000	Total 2000 Deductible 0	0	0	0	0
9	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	1818713	Total 1818713 Deductible 0	0	0	0	0
10	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	16355287	Total 16355287 Deductible 0	0	0	0	0
11	Deficit - Excess Expenditure over Income	3349558	Total 3349558 Deductible 0	0	0	0	0
Total Income		22332160	22332160	0	0	0	0
Total Deductible Income		0	0	0	0	0	0

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	TO ESTABLISHMENT EXPENSES	663347	663347	0	0	0	0
2	TO PRINTING & STATIONERY EXPENSES	442442	442442	0	0	0	0
3	TO CONTRACTORS PAYMENT	627147	627147	0	0	0	0
4	TO PF CONTRIBUTION	286740	286740	0	0	0	0

5	TO TRAINING COST	1504521	1504521	0	0	0	0
6	TO MAINTENANCE EXPENSES	1958968	1958968	0	0	0	0
7	TO GYM & CULTURAL EXPENSES	329115	329115	0	0	0	0
8	TO SALARIES TO STAFF	13294976	13294976	0	0	0	0
9	TO FEES TO STATUTORY BODIES	1462284	1462284	0	0	0	0
10	TO ADMINISTRATIVE EXPENSES	1503760	1503760	0	0	0	0
11	TO DEPRICIATION	258860	258860	0	0	0	0
Total Expenses		22332160	22332160	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	9167366	Total 9167366 Paid 8146423 Provision for Unpaid 1020943 Claimed 9167366	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	123750	Total 123750 Paid 112500 Provision for Unpaid 11250 Claimed 123750	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	4950	Total 4950 Paid 4950 Provision for Unpaid 0 Claimed 4950	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	7980	Total 7980 Paid 7980 Provision for Unpaid 0 Claimed 7980	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4065610	Total 4065610 Paid 3395253 Provision for Unpaid 670357 Claimed 4065610	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	151930	Total 151930 Paid 138805 Provision for Unpaid 13125 Claimed 151930	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	6110	Total 6110 Paid 5585 Provision for Unpaid 525 Claimed 6110	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	3990	Total 3990 Paid 3990 Provision for Unpaid 0 Claimed 3990	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to Individual & Mode of Payment (Cash/ Cheque/Bank)	62000	Total 62000 Claimed 62000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to Individual & Mode of Payment (Cash/ Cheque/Bank)	12000	Total 12000 Claimed 12000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	30000	Total 30000 Claimed 30000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	320100	Total 320100 Claimed 320100	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the	79500	Total 79500	0	0	0	0

	University		Claimed 79500				
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	11500	Total 11500 Claimed 11500	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	204182	Total 204182 Claimed 204182	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	149445	Total 149445 Claimed 149445	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	6726	Total 6726 Claimed 6726	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	937365	Total 937365 Claimed 937365	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	885980	Total 885980 Claimed 885980	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	28130	Total 28130 Claimed 28130	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	60279	Total 60279 Claimed 60279	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	58264	Total 58264 Claimed 58264	0	0	0	0
Repairs and Maintenance of car if admissible for the post	Principal/Dean/Staff Car running and Maintenance	12550	Total 12550 Claimed 12550	0	0	0	0
Transport Charges	Transport Vehicles bus for others	18600	Total 18600 Claimed 18600	0	0	0	0
Audit Fees	Audit Fee - College	50000	Total 50000 Claimed 50000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	68000	Total 68000 Claimed 68000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	14251	Total 14251 Claimed 14251	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	136534	Total 136534 Claimed 136534	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	51618	Total 51618 Claimed 51618	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	177416	Total 177416 Claimed 177416	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	3837	Total 3837 Claimed 3837	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	216175	Total 216175 Claimed 216175	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	67766	Total 67766 Claimed 67766	0	0	0	0
Expenses related to Students	3. Alumni meet	10161	Total 10161 Claimed 10161	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	118400	Total 118400 Claimed 118400	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	520320	Total 520320 Claimed 520320	0	0	0	0
Expenses related to Students	6. Induction Program	23773	Total 23773	0	0	0	0

			Claimed 23773				
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	449280	Total 449280 Claimed 449280	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2427	Total 2427 Claimed 2427	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	317690	Total 317690 Claimed 317690	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	10000	Total 10000 Claimed 10000	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.) Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	242000	Total 242000 Claimed 242000	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	16967	Total 16967 Claimed 16967	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	240907	Total 240907 Claimed 240907	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	167978	Total 167978 Claimed 167978	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	269744	Total 269744 Claimed 269744	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	20494	Total 20494 Claimed 20494	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	3196	Total 3196 Claimed 3196	0	0	0	0
Communication Expenses	Postage, Courier Charges	115818	Total 115818 Claimed 115818	0	0	0	0
Printing and Stationery	Other stationary	326624	Total 326624 Claimed 326624	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	617092	Total 617092 Claimed 617092	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	22565	Total 22565 Claimed 22565	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	199500	Total 199500 Claimed 199500	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	427647	Total 427647 Claimed 427647	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). Upload - Payment to be supported with documentary proof	560500	Total 560500 Claimed 560500	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	93242	Total 93242 Claimed 93242	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	258860	Total 258860 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	88071	Total 88071 Claimed 88071	0	0	0	0
Total Expenses		22332160	22332160	0	0	0	0
			Total Claimed Expenses	22073300			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: JNIESTR's, Rajeev Gandhi College of Management Studies, Navi Mumbai
Code: MB3159
Location: Plot No.1, Sector-08, Opp. Patel Heights, Ghansoli, Navi Mumbai-400701.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	GABHANE DINESH TUKARAM	DIRECTOR	08-08-2011	NA	MBA	Applicable and Submitted	911010047286182 AXIS BANK LTD	Nationalized / Private / Scheduled	1394794	Bank Transfer	1265698	1394068
2	Teaching	Regular	Not Approved	Yes	JADHAV ASHVINI VITHALRAO	ASSISTANT PROFESSOR	01-01-2018	NA	MBA	Applicable and Submitted	008010000041254 hdfc bank ltd	Nationalized / Private / Scheduled	1322400	Bank Transfer	1219661	1322400
3	Teaching	Regular	Approved	Yes	WADHERA RADHIKA VARUN	ASSOCIATE PROFESSOR	01-07-2017	NA	MBA	Applicable and Submitted	917010007819915 axis bank ltd	Nationalized / Private / Scheduled	1313456	Bank Transfer	1191719	1308936
4	Teaching	Regular	Approved	Yes	ZAFARUL FARHEEN AHMAD	ASSISTANT PROFESSOR	14-01-2017	NA	MBA	Applicable and Submitted	916010072765215 AXIS BANK LTD	Nationalized / Private / Scheduled	752354	Bank Transfer	705310	742024
5	Teaching	Regular	Not Approved	Yes	JOSHI NIYATI HIREN	ASSISTANT PROFESSOR	01-12-2017	NA	MBA	Applicable and Submitted	918010064930139 AXIS BANK LTD	Nationalized / Private / Scheduled	683520	Bank Transfer	640929	647320
6	Teaching	Regular	Not Approved	Yes	GOSWAMI BIDHISHA ROY	ASSISTANT PROFESSOR	29-08-2019	NA	MBA	Applicable and Submitted	919010058664656 AXIS BANK LTD	Nationalized / Private / Scheduled	654020	Bank Transfer	604055	649820
7	Teaching	Regular	Not Approved	Yes	PANT ASHISH SHARAD	ASSISTANT PROFESSOR	02-08-2021	NA	MBA	Applicable and Submitted	0585049049 icici bank	Nationalized / Private / Scheduled	575280	Bank Transfer	551180	554800
8	Teaching	Regular	Not Approved	Yes	SHAIKH SAMEEN INTEKHABALAM	ASSISTANT PROFESSOR	02-08-2021	NA	MBA	Applicable and Submitted	9150100452049024 kotak mahindra bank	Nationalized / Private / Scheduled	549952	Bank Transfer	547452	548892
9	Teaching	Regular	Not Approved	Yes	YADAV ASHISH HORILAL	ASSISTANT PROFESSOR	01-02-2021	NA	MBA	Applicable and Submitted	91000492940 axis bank ltd	Nationalized / Private / Scheduled	424620	Bank Transfer	422120	413040
10	Teaching	Regular	Not Approved	Yes	MUMBARKAR ATUL PRAKASH	ASSISTANT PROFESSOR	01-02-2021	NA	MBA	Applicable and Submitted	19794599 axis bank ltd	Nationalized / Private / Scheduled	424120	Bank Transfer	421620	413040
11	Teaching	Regular	Not Approved	Yes	RAMTEKE ATUL ISHWARDAS	ASSISTANT PROFESSOR	01-02-2021	NA	MBA	Applicable and Submitted	910004497 axis bank ltd	Nationalized / Private / Scheduled	419130	Bank Transfer	416630	413040
12	Teaching	Regular	Not Approved	Yes	VORA PRATHA PRAVIN	ASSISTANT PROFESSOR	01-08-2021	31-10-2022	MBA	Applicable and Submitted	50100235895977 hdfc bank	Nationalized / Private / Scheduled	243040	Bank Transfer	241640	240940
13	Teaching	Regular	Not Approved	Yes	JADHAV POOJA RAJARAM	ASSISTANT PROFESSOR	01-08-2022	NA	MBA	Applicable and Submitted	20365185328 STATE BANK OF INDIA	Nationalized / Private / Scheduled	206760	Bank Transfer	205060	201600
14	Teaching	Regular	Not Approved	Yes	MITRA KAJAL JAYANT	ASSISTANT PROFESSOR	01-08-2022	NA	MBA	Applicable and Submitted	058501004276 icici bank ltd	Nationalized / Private / Scheduled	203920	Bank Transfer	203620	201400
15	Administration	Regular	Not Approved	Yes	SARPALE AMOL RAJARAM	ACCOUNTANT	01-04-2020	NA	MBA	Applicable and Submitted	32963962080 STATE BANK OF INDIA	Nationalized / Private / Scheduled	656900	Bank Transfer	640000	616000
16	Administration	Regular	Not Approved	Yes	PAWAR JYOTIKA SHYAMSUNDER	ADMIN ASST	27-07-2009	NA	MBA	Applicable and Submitted	909010039418862 axis bank ltd	Nationalized / Private / Scheduled	452240	Bank Transfer	428140	452240
17	Administration	Regular	Not Approved	Yes	POMENDKAR HEMRAJ VISHWANATH	LAB ASSISTANT	16-08-2010	NA	MBA	Applicable and Submitted	910010036134877 axis bank ltd	Nationalized / Private / Scheduled	447855	Bank Transfer	423755	438872
18	Administration	Regular	Not Approved	Yes	MORE TANVI NITIN	ACCOUNT ASSISTANT	16-01-2020	31-01-2023	MBA	Applicable and Submitted	01310110006502 bank of india	Nationalized / Private / Scheduled	432657	Bank Transfer	412657	432653

19	Administration	Regular	Not Approved	Yes	YADAV SURAJBALI PANCHAMRAM	PEON	01-04-2020	NA	MBA	Applicable and Submitted	09660100020886 bank of baroda	Nationalized / Private / Scheduled	394500	Bank Transfer	370400	372900
20	Administration	Regular	Not Approved	Yes	SHINDE RAJESH MAROTRAO	PEON	01-06-2009	NA	MBA	Applicable and Submitted	909010039418914 axis bank ltd	Nationalized / Private / Scheduled	386300	Bank Transfer	363036	381620
21	Administration	Regular	Not Approved	Yes	CHAVAN SONAL SURESH	ASSISTANT LIBRARIAN	01-10-2016	NA	MBA	Applicable and Submitted	9160100072765228 axis bank ltd	Nationalized / Private / Scheduled	385674	Bank Transfer	361606	385674
22	Administration	Regular	Not Approved	Yes	GUJARWAD DIGAMBAR DATTA	PEON	01-06-2016	NA	MBA	Not Applicable	916010039563281 AXIS BANK LTD	Nationalized / Private / Scheduled	381741	Bank Transfer	358552	379364
23	Administration	Regular	Not Approved	Yes	POOJARI SARASWATI ASHOK	SWEEPING AND CLEANING STAFF	01-07-2022	NA	MBA	Applicable and Submitted	319902010410487 union bank of india	Nationalized / Private / Scheduled	176881	Bank Transfer	169481	5081
24	Administration	Regular	Not Approved	Yes	RAYFALE SHANKAR BANDU	PEON	01-11-2021	NA	MBA	Applicable and Submitted	40493685459 STATE BANK OF INDIA	Nationalized / Private / Scheduled	142300	Bank Transfer	140000	142200
25	Administration	Regular	Not Approved	Yes	KOLI TARABAI SIDDARAM	SWEEPING AND CLEANING STAFF	01-07-2022	NA	MBA	Applicable and Submitted	80080445836 maharashtra bank	Nationalized / Private / Scheduled	136135	Bank Transfer	134235	133958
26	Administration	Regular	Not Approved	No	PATAIT SHARDA BHARAT	PEON	26-12-2022	NA	MBA	Not Applicable	110083218656 canara bank	Nationalized / Private / Scheduled	41770	Bank Transfer	41770	42395
27	Administration	Regular	Not Approved	Yes	KAMBLE ASHA VIKRANT	ACCOUNT ASSISTANT	23-02-2023	NA	MBA	Applicable and Submitted	058501004276 icici bank ltd	Nationalized / Private / Scheduled	30657	Bank Transfer	28657	30357
Total Teaching Faculty					14	Total Non Teaching Faculty					13					
Total Approved Faculty					3	Total Non Approved Faculty (Including Proposal Sent for Approval)					24					
Total Annual Salary - Teaching												9167366 (69%)				
Total Annual Salary - Administration												4065610 (31%)				
Total Annual Salary												13232976				
Total Basic Pay												5120706				
Total Grade Pay												1103886				
Total HRA Pay												1309928				
Total DA Pay												3512363				
Total TA Pay												2186093				
Total IT/TDS Pay												370272				
Total Institute PT/PF Pay												273600				
Total PT/PF/other statutory deduction Pay												326019				